

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (4138990001) MHDS Regional Services Fund  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Base		Appropriation	50,039,408	50,039,408
0001	SF619 authorized an increase from \$15.86 to \$38.00 per capita for the SFY23 fiscal year.	Appropriation	70,175,904	71,194,608
<u>Total Budget Unit Funding</u>		Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recommendations
Appropriation		<u>\$ 50,039,410</u>	<u>\$ 120,215,318</u>	<u>\$ 121,234,022</u>